**Anexa nr. 1**

**la Actul adițional nr. 1 / 2025**

**(Anexa nr. 2 la contract)**

|  |  |
| --- | --- |
|  |  |

**ACHIZIȚII MATERIAL RULANT**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | | | | mii lei (cu TVA inclus) | | | |
| **Nr.**  **Cr.** | **Denumire**  **Proiect** | **Descriere**  **Proiect** | **Durata**  **până la**  **finalizare/**  **Valoare**  **respectivă** | **Termen** | | **2025** | **2026** | **2027** | **2028** | | **2029** | **Sursa**  **de**  **finanțare** |
| **Început** | **Finalizare** |  |  |  |  | |  |  |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | | **10** | **11** |
| 1 | Achiziţie  material rulant  **Magistrala 5**, Secțiunea 1 | 13 trenuri | 5 ani/  **503.192,00** | 2020 | 2025 | 503.192,00 | 0 | 0 | 0 | | 0 | **TOTAL** |
| **503.192,00** | 0 | 0 | 0 | | 0 | Buget de stat |
| 0 | 0 | 0 | | 0 | Buget de stat |
| 2 | Achiziţie  material rulant  **Magistrala 6,**  1 Mai - Otopeni | 12 trenuri | 3 ani/  **710.616,00** | 2025 | 2028 | 710.616,00 | 0 | 0 | 0 | | 0 | **TOTAL** |
| **142.123,00** | **0** | **0** | **568.493,00** | | **0** | Buget de stat |
| 3 | Achiziţie  material rulant  **Magistrala 4,**  Gara de Nord – Gara Progresu | 15 trenuri | 4 ani/  **888.269,00** | 2026 | 2030 | 888.269,00 | 0 | 0 | 0 | | 0 | **TOTAL** |
| 0 | **177.654,00** | **0** | **0** | | **710.615,00** | Buget de stat |
| 4 | Achiziţie  material rulant  **Magistrala 4,**  Gara de Nord – Străuleşti (înlocuire flotă veche) | 12 trenuri | 4 ani/  **710.616,00** | 2025 | 2030 | 710.616,00 | 0 | 0 | 0 | | 0 | **TOTAL** |
| **142.123,00** | **0** | **0** | **568.493,00** | | **0** | Fond pentru modernizare |